

2011-12 Special Schools Funding-Prvisional (post Autumn 10 moderation)

2.50

Nos	SCHOOL_NAME	NOR	FSM	Places	U5	5-14	14 +	Band 1+	Band 1	Band 2	Band 3	Band 4	Band 5	Residential	Social dep	Pupil Units	Place Units	Transitional Protection	FSM Funding	Flat Rate	Residential Costs	Social deprivation	total Funding	PLACES 2011/12	Place funding MFG 2011/12	Non place Funding MFG 2011/12	Funding Guarantee	Funding Guarantee Adjustment	Final Budget 2011/12 (incl MFG Adj)									
£82,114 Residential funding values -->		£403.57			£1,257.34	£611.54	£1,472.61	£21,112.04	£16,151.96	£13,671.92	£11,191.88	£7,834.31	£5,805.25	£61.76	£14.97																							
£85,990 Day Schools funding values-->		£403.57			£1,269.65	£623.82	£1,484.90	£21,112.04	£16,151.96	£13,671.92	£11,191.88	£7,834.31	£5,805.25	£61.76	£14.97																							
300	Caine Springfields	70	0	69.00	0	0	43	26,296	27	39,760	7	147,784	27	436,103	24	328,126	11	123,111	0	0	25,882	0	66,056	1,035,124	0	0	82,114	1,598,396	0	2,781,690	69	1,016,750	1,553,803	2,570,553	0	£2,781,690		
301	Rowde Rowdeford	126	19	130.00	0	0	76	46,477	50	73,631	2	42,224	5	80,760	41	560,549	32	358,140	48	376,047	2	11,609	6,116	65	120,108	1,429,329	0	7,668	82,114	377,712	973	2,017,904	130	1,366,504	624,770	1,991,274	0	£2,017,904
303	Devizes Downland	65	18	69.00	0	0	27	16,512	38	55,959	4	84,448	17	274,583	34	464,844	14	156,686	0	0	6,700	24	72,471	980,561	292,615	7,264	82,114	413,752	359	1,849,137	69	916,848	691,343	1,608,191	0	£1,849,137		
3	SubTotal Residential	261	37	268.00	0	0	146	89,285	115	169,350	13	274,457	49	791,446	99	1,353,519	57	637,937	48	376,047	2	11,609	38,698	89	258,635	3,445,015	292,615	14,932	246,342	2,389,860	1,333	6,648,731	268	3,300,102	2,869,917	6,170,018	0	£6,648,731
307	Chippenham St. Nicholas	67	18	72.00	5	6,348	40	24,953	22	32,668	13	274,457	22	355,343	20	273,438	16	179,070	1	7,834	0	0	0	0	63,969	1,090,142	0	7,264	85,990	0	0	1,247,365	72	1,076,380	157,223	1,233,604	0	£1,247,365
308	Salisbury Exeter House	92	20	99.00	3	3,809	56	34,934	33	49,002	27	570,025	24	387,647	11	150,391	33	369,332	4	31,337	0	0	0	44	87,745	1,508,732	0	8,071	85,990	0	659	1,691,197	99	1,522,424	182,465	1,704,889	13,692	£1,704,889
309	Trowbridge Larkrise	82	10	85.00	4	5,079	43	26,824	35	51,972	8	168,896	10	161,520	17	232,423	42	470,059	7	54,840	1	5,805	0	35	83,875	1,093,543	0	4,036	85,990	0	524	1,267,968	85	1,047,809	174,426	1,222,235	0	£1,267,968
3	SubTotal Day Schools	241	48	256.00	12	15,236	139	86,711	90	133,642	48	1,013,378	56	904,510	48	656,252	91	1,018,461	12	94,011	1	5,805	0	79	235,589	3,692,417	0	19,371	257,970	0	1,183	4,206,530	256	3,646,613	514,114	4,160,727	13,692	£4,220,222
6	Total Special Schools	502	85	524.00	12	15,236	285	175,996	205	302,992	61	1,287,834	105	1,695,956	147	2,009,771	148	1,656,398	60	470,058	3	17,414	38,698	168	494,224	7,137,431	292,615	34,303	504,312	2,389,860	2,516	10,855,261	524	6,946,714	3,384,031	10,330,745	13,692	£10,868,953

2010-11 Special Schools Funding

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Nos	SCHOOL_NAME	NOR	Free meals	Places	U5	5-14	14 +	Band 1+	Band 1	Band 2	Band 3	Band 4	Band 5	Residential	Social dep	Pupil Units	Place Units	Transitional Protection	FSM Funding	Flat Rate	Residential Costs	Social deprivation	total Funding	PLACES 2010/11	Place funding MFG 2010/11	Non place Funding MFG 2010/11	Funding Guarantee	Funding Guarantee Adjustment	Final Budget 2010/11 (incl MFG Adj)									
£82,114 Residential funding values -->		£403.57			£1,257.34	£611.54	£1,472.61	£22,102.18	£17,085.85	£12,491.51	£10,547.56	£9,141.86	£6,077.51	£61.76	£14.97																							
£85,990 Day Schools funding values-->		£403.57			£1,269.65	£623.82	£1,484.90	£22,102.18	£17,085.85	£12,491.51	£10,547.56	£9,141.86	£6,077.51	£61.76	£14.97																							
300	Caine Springfields	70	0	69.00	0	0	43	26,296	27	39,760	3	66,307	24	410,060	29	362,254	13	137,118	0	0	0	0	22,668	0	66,056	975,739	5,748	0	82,114	1,399,885	0	2,529,542	69	970,739	1,583,950	2,554,689	25,147	£2,554,689
301	Rowde Rowdeford	126	19	130.00	0	0	76	46,477	50	73,631	4	88,409	3	51,258	43	537,135	30	316,427	49	447,951	1	6,077	5,950	65	120,108	1,447,257	46,477	7,668	82,114	367,430	973	2,072,027	130	1,407,257	628,768	2,036,025	0	£2,072,027
303	Devizes Downland	65	18	69.00	0	0	27	16,512	38	55,959	0	31	529,661	22	274,812	16	168,761	0	0	0	0	7,445	24	72,471	973,234	406,419	7,264	82,114	459,775	359	2,001,636	69	982,236	670,932	1,653,167	0	£2,001,636	
3	SubTotal Residential	261	37	268.00	0	0	146	89,285	115	169,350	7	154,715	58	990,979	94	1,174,201	59	622,306	49	447,951	1	6,077	36,062	89	258,635	3,396,229	458,644	14,932	246,342	2,227,090	1,333	6,803,205	268	3,360,231	2,883,650	6,243,881	25,147	£6,628,352
307	Chippenham St. Nicholas	67	18	72.00	5	6,348	40	24,953	22	32,668	14	309,431	25	427,146	17	212,356	14	147,866	1	9,142	1	6,078	0	0	63,969	1,111,819	0	7,264	85,990	0	0	1,269,042	72	1,119,818	157,017	1,276,834	7,792	£1,276,834
308	Salisbury Exeter House	92	20	99.00	3	3,809	56	34,934	33	49,002	29	640,963	24	410,060	15	187,373	21	221,499	9	82,277	1	6,078	0	44	87,745	1,548,250	0	8,071	85,990	0	659	1,730,715	99	1,557,249	184,700	1,741,949	11,234	£1,741,949
309	Trowbridge Larkrise	82	10	88.00	4	5,079	43	26,824	35	51,972	8	176,817	9	153,773	17	212,356	43	453,545	10	91,419	1	6,078	0	35	83,875	1,093,988	0	4,036	85,990	0	524	1,268,414	88	1,085,987	162,149	1,248,136	0	£1,268,414
3	SubTotal Day Schools	241	48	259.00	12	15,236	139	86,711	90	133,642	51	1,127,211	58	990,979	49	612,085	78	822,710	20	182,838	3	18,234	0	79	235,589	3,754,057	0	19,371	257,970	0	1,183	4,268,171	259	3,763,054	503,865	4,266,919	19,026	£4,287,197
6	Total Special Schools	502	85	527.00	12	15,236	285	175,996	205	302,992	58	1,281,926	116	1,981,958	143	1,786,286	137	1,445,016	69	630,789	4	24,311	36,062	168	494,224	7,150,286	458,644	34,303	504,312	2,227,090	2,516	10,871,376	527	7,123,285	3,387,515	10,510,800	44,173	£10,915,549

Change in Funding

300	Caine Springfields	0	0	0.00	0	0	0	0	4	81,478	3	26,043	-5	(34,128)	-2	(14,007)	0	0	0	0	3,214	0	0	59,386	(5,748)	0	0	198,511	0	252,148	0	46,011	(30,146)	15,864	(25,147)	£227,001	
301	Rowde Rowdeford	0	0	0.00	0	0	0	0	(2)	(46,185)	2	29,502	-2	23,414	2	41,713	-1	(71,904)	1	5,532	166	0	0	(17,928)	(46,477)	0	0	10,282	0	(54,123)	0	(40,753)	(3,998)	(44,751)	0	£-54,123	
303	Devizes Downland	0	0	0.00	0	0	0	0	4	84,448	-14	(255,078)	12	190,032	-2	(12,075)	0	0	0	0	(745)	0	0	7,327	(113,804)	0	0	(46,023)	0	(152,499)	0	(65,387)	20,411	(44,976)	0	£-152,499	
3	SubTotal Residential	0	0	0.00	0	0	0	0	6	119,741	-9	(199,533)	5	179,318	-2	15,631	-1	(71,904)	1	5,532	2,636	0	0	48,785	(166,029)	0	0	162,770	0	45,526	0	(60,130)	(13,733)	(73,863)	(25,147)	£20,379	
307	Chippenham St. Nicholas	0	0	0.00	0	0	0	0	(1)	(34,974)	-3	(71,803)	3	61,082	2	31,404	0	(1,308)	-1	(6,078)	0	0	0	0	0	0	0	0	0	0	(21,677)	0	(43,438)	207	(43,231)	(7,792)	£-29,469
308	Salisbury Exeter House	0	0	0.00	0	0	0	0	(2)	(70,938)	0	(22,413)	-4	(36,982)	12	147,833	-5	(50,940)	-1	(6,078)	0	0	0	0	0	0	0	0	0	(39,518)	0	(34,825)	(2,235)	(37,060)	2,458	£-37,060	
309	Trowbridge Larkrise	0	0	(3.00)	0	0	0	0	0	(7,921)	1	7,747	0	20,067	-1	16,514	-3	(36,579)	0	(273)	0	0	0	0	0	0	0	0	(446)	(3)	(38,178)	12,277	(25,901)	0	£-446		
3	SubTotal Day Schools	0	0	(3.00)	0	0	0	0	(3)	(113,833)	-2	(86,469)	-1	44,167	13	195,751	-8	(88,827)	-2	(12,429)	0	0	0	0	0	0	0	0	(61,641)	(3)	(116,441)	10,249	(106,192)	(5,335)	£-66,976		